

ESSER Review

Round 1

\$1,753,799.34 (spend by 9/30/22)

Category	Budget	Time Frame
Devices for students	\$1,608,799.34	
Special education services	\$100,000	1 year
Nonpublic services	\$45,000	

Round 2

\$7,154,163.92 (spend by 9/30/23)

Category	Budget	Time Frame
CARES and ESSER program coordinator (1)	\$190,000	2 years
Preschool specialists (7) and aides (7)	\$300,000	1 year
ELL teacher (1) and aide (1)	\$95,000	1 year
Primetime aide hours (over 50 positions)	\$830,000	1 year
Social workers (3)	\$355,000	2 years
Case managers (2)	\$215,000	2 years
Mental health therapists	\$84,000	1 year

Round 2

\$7,154,163.92 (spend by 9/30/23) cont...

Category	Budget	Time Frame
Elementary Summer School	\$300,000	1 year
Middle School Summer School	\$100,000	1 year
Beginnergarten (12 teachers and aides)	\$75,000	2 years
Elementary Tutoring and Intercession	\$150,000	1 year
Middle School Tutoring and Intercession	\$100,000	1 year
High School Tutoring and Intercession	\$25,000	1 year
Certified staff stipends (over 700 employees)	\$1,100,000	
Classroom resources (books, software, technology, PD)	\$1,945,513.92	
Transportation	\$92,650	2 years
HVAC	\$1,197,000	

Round 3

\$16,067,235.90 (spend by 9/20/24)

Category	Budget	Time Frame
CARES and ESSER program coordinator (1)	\$100,000	1 year
Preschool specialists (7) and aides (7)	\$600,000	2 years
ELL teacher (1) and aide (1)	\$195,000	2 years
Primetime aide hours (over 50 positions)	\$1,000,000	2 years
Social workers (3)	\$180,000	1 year
Case managers (2)	\$110,000	1 year
Mental health therapists	\$144,000	2 years

Round 3

\$16,067,235.90 (spend by 9/20/24) cont...

Category	Budget	Time Frame
Elementary Summer School	\$750,000	3 years
Middle School Summer School	\$200,000	3 years
Beginnergarten (12 teachers and aides)	\$75,000	2 years
Elementary Tutoring and Intercession	\$200,000	2 years
Middle School Tutoring and Intercession	\$100,000	2 years
High School Tutoring and Intercession	\$50,000	2 years
Classroom resources (books, software, technology, PD)	\$1,500,000	
Transportation	\$92,650	2 years

Round 3

\$16,067,235.90 (spend by 9/20/24) cont...

Category	Budget	Timeframe
HVAC	\$7,300,585.90	
Virtual Academy	\$1,940,000	3 years
Elementary Teacher (1)	\$180,000	3 years
Special Education Teachers (3)	\$540,000	3 years
Special Education Teachers (3)	\$450,000	2.5 years
Instructional Coaches (3)	\$360,000	2 years